



Belfast City Council

Report to:	Development Committee
Subject:	Summer Play Scheme Awards 2009
Date:	16 September 2009
Reporting Officer:	Marie-Thérèse McGivern, Director of Development ext. 3470
Contact Officer:	Catherine Taggart, Community Development Manager ext. 3525

Relevant Background Information

At the Development Committee on 11 March 2009 it was agreed that funding for community organised Summer Play Schemes be allocated to qualifying community groups in the voluntary sector following an assessment based on agreed criteria. The Committee agreed that awards would be in three categories up to a maximum of £3000, £1800 and £1000, with expenditure not to exceed £175,000.

Key Issues

A total of 91 applications were received and funding awards made to 81 groups (see Appendix 1). 10 applications did not meet the criteria (see Appendix 2).

Resource Implications

Financial

A maximum amount of £175,000 was agreed within the revenue estimates 2009/10 in respect of grant aid support for Summer Play Schemes. Following assessment based on agreed criteria the total amount allocated was £163,976.

Recommendations

The Committee is requested to note the information.

Decision Tracking

There is no decision tracking attached as the report is for notation only.
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Documents Attached

Appendix 1 Summer Scheme Awards Appendix 2 Applications not meeting the criteria.
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APPENDIX 1

Summer Scheme Awards

SUMMER SCHEME 2009			
GROUP NAME	APP. NO	AMOUNT REQUESTED	AMOUNT RECOMMENDED
NORTH			
Artillery Young Mothers Group	1160	£2,000.00	£1,000.00
Ardoyne Fleadh Project	1195	£3,000.00	£1,800.00
Ashton Community Trust	1225	£5,193.00	£1,800.00
Ashton Community Trust (Kinderkids Day Centre)	1234	£4,064.00	£1,800.00
Ballysillan Youth For Christ	1222	£2,000.00	£1,000.00
Body Builders Summer Scheme	1200	£3,000.00	£3,000.00
Carrick Hill Resident Association		£2,500.00	£2,500.00
Corner House Family Centre	1242	£1,500.00	£1,000.00
Club Oige Mhachaire Bothain	1167	£3,900.00	£1,800.00
Donegall Park Avenue Community Association	1326	£2,100.00	£1,800.00
Glenbank Community Association	1241	£4,500.00	£3,000.00
Ligoniel Family Centre	1165	£3,000.00	£1,800.00
Loughside Football Club	1224	£4,017.00	£1,800.00
Lower Oldpark Community Association	1220	£3,000.00	£3,000.00
Manor Street/Cliftonville Community Group	1186	£6,163.00	£1,800.00
Marrowbone Community Association	1166	£5,500.00	£3,000.00
Mount Vernon Community D. Forum	1209	£3,000.00	£1,800.00
Skegoneill Community Group	1213	£2,000.00	£1,800.00
Star Neighbourhood Centre	1198	£5,000.00	£3,000.00
Tar Isteach	1236	£1,926.00	£1,926.00
The Basement Youth Centre	1218	£3,500.00	£1,800.00
Westland Community Group	1250	£2,000.00	£1,800.00
Whitecity Community Development Association	1221	£3,000.00	£3,000.00
Sub Total		£75,863.00	£47,026.00
SOUTH			
An Droichead Ltd	1162	£3,675.00	£1,800.00
Ballynafeigh Community Development	1226	£3,000.00	£1,800.00
Chinese Welfare Association (Afterschool Club)	1231	£1,800.00	£1,000.00
Empire Residents Association	1185	£4,014.00	£3,000.00
Lower Ormeau Residents Action Group	1164	£2,500.00	£2,500.00
N.I.Committee for Refugees and Asylum Seekers	1255	£2,700.00	£1,800.00
Southcity Resource & Development Centre	1184	£4,000.00	£3,000.00
Taughmonagh Community Forum	1223	£6,120.00	£1,000.00
Windsor Womens Centre	1249	£3,300.00	£3,000.00
Sub Total		£31,109.00	£18,900.00

GROUP NAME	APP. NO	AMOUNT REQUESTED	AMOUNT RECOMMENDED
EAST			
Ardcarn Residents	1207	£2,000.00	£1,800.00
Ballymac Centre	1210	£3,000.00	£1,800.00
Bloomfield Community Association	1240	£3,000.00	£3,000.00
Bridge Community Youth Club	1219	£3,500.00	£3,000.00
Connswater Community and Leisure Services		£2,500.00	£2,500.00
Clarawood Community Association	1206	£3,000.00	£1,800.00
Inner East Youth Project	1211	£2,400.00	£1,800.00
KPC Youth Knock	1239	£3,500.00	£1,800.00
Newtownards Road Womans Group	1248	£3,000.00	£1,800.00
Oasis Caring In Action	1191	£3,000.00	£1,000.00
Short Strand Community Forum	1170	£5,000.00	£3,000.00
Walkway Community Association	1171	£4,000.00	£3,000.00
Wandsworth Community Association	1159	£3,000.00	£3,000.00
Sub Total		£40,900.00	£29,300.00
WEST			
An Munia Tober	1216	£3,000.00	£3,000.00
Ardmonagh Family & Community Group	1247	£3,000.00	£1,800.00
Blackmountain Action Group	1204	£1,700.00	£1,700.00
Blackie Community Groups Association	1193	£4,500.00	£3,000.00
Cairde Naomh Pol	1201	£3,600.00	£3,000.00
Cairde Cheathru na Gaeltachta	1258	£4,000.00	£1,000.00
Clonard Parent Youth Group	1214	£1,500.00	£1,500.00
Conway Youth Centre	1203	£1,500.00	£1,500.00
Cumann Iarscoile na Mona	1197	£3,200.00	£1,800.00
Denmark Street Community Centre	1192	£2,500.00	£2,500.00
Divis Play Project	1243	£2,000.00	£1,800.00
Falls Residents Association	1235	£2,300.00	£1,800.00
Falls Womens Centre	1212	£2,291.00	£1,800.00
Falls Youth Providers	1230	£2,000.00	£1,800.00
Forthspring Community Groups	1246	£2,200.00	£1,000.00
Friends of Careers 'n' Kids	1169	£3,629.00	£1,800.00
Glencairn Residents Group	1229	£3,000.00	£1,800.00
Glencolin Residents Association	1178	£4,409.00	£1,800.00
Glen Parent Youth Group	1163	£3,000.00	£3,000.00
Hannahstown Community Association	1187	£2,500.00	£1,000.00
Ionad Uibh Eachach	1244	£3,000.00	£1,800.00
Horn Drive Drop In	1175	£3,000.00	£1,800.00
Kids Together West Belfast	1196	£2,000.00	£1,000.00
Link Youth & Young Adults Group	1251	£2,000.00	£2,000.00
Living Hope Centre	1168	£2,000.00	£1,800.00
Newhill Youth & Community Centre	1227	£3,000.00	£3,000.00
Roden Street Community Development		£2,500.00	£2,500.00
Shankill Womens Centre	1176	£3,925.00	£1,800.00
Society Of St. Vincent De Paul	1232	£2,750.00	£2,750.00

St. James Community Forum	1194	£1,500.00	£1,500.00
St. Stephens Afterschool Club	1202	£3,920.00	£1,800.00
Upper Andersonstown Community Forum	1208	£3,500.00	£3,000.00
GROUP NAME	APP. NO	AMOUNT REQUESTED	AMOUNT RECOMMENDED
Upper Donegall Road Social & R.Committee	1252	£3,500.00	£1,000.00
Upper Springfield Action On Disability Project	1233	£3,630.00	£1,000.00
Westrock Parent/Youth Support Group	1188	£3,000.00	£1,800.00
Whiterock/Westrock Residents Association	1189	£3,000.00	£1,800.00
Sub Total		£102,054.00	£68,750.00
TOTAL		£249,926.00	£163,976.00

APPENDIX 2

GRANT REFUSAL

NAME	
NORTH	
Newlodge Youth Centre	Formal Youth Club
Polish Youth Club (Kameleon)	No evidence of AGM & Financial Systems inadequate.
SOUTH	
Belfast Islamic Centre	Incomplete Application
St. John Vianney Youth Centre	Formal Youth Organisation
EAST	
East Belfast Mission	Not open and accountable
Lower Woodstock Community Association	Incomplete Application
West	
Arellian Nursery School	Pre School
Cornerstone Community	Not a broad Programme
Holy Trinity Youth Centre	Formal Youth Organisation
Newhill First Steps	Pre School